No. 3-101/2018-AHT(RGM)

Government of India
Ministry of Agriculture& Farmers Welfare
Department of Animal Husbandry, Dairying and Fisheries

Krishi Bhawan New Delhi Dated the 13th September, 2018

Subject: Administrative approval for implementation of genetic upgradation programme through High Yielding Indigenous Breed (HY-IB) bovine semen and delivery of quality Al services at farmers doorstep during 2nd Oct-31st December 2018 in each 112 aspirational districts.

The undersigned is directed to convey the Administrative Approval towards implementation of sub scheme "genetic upgradation programme through High Yielding Indigenous Breed (HY-IB) bovine semen and delivery of quality AI services at farmers' doorstep during 2nd Oct - 31st December 2018 in each 112 aspirational districts with an allocation of Rs. 32,51,04,000/- (Rupees Thirty Two Crores Fifty One Lakhs and Four Thousand only).

- 2. The sub scheme will be covered under the scheme RGM under the component of development and conservation of indigenous breeds as per the guidelines of the scheme. The objectives of the scheme are:
 - a) to extend AI coverage in aspirational districts, to national average & beyond;
 - b) to enhance milk production and productivity of bovines and thereby making milk production more remunerative to the farmers in these districts; and
 - c) to promote Al using semen of indigenous breeds thereby leading to development and conservation of indigenous breeds.
- 3. A copy of the guidelines and brief description of activities to be undertaken under the sub-scheme be seen at www.dahd.nic.in. Detailed action along with no. of villages to be covered under the scheme is given at Annexure-I.
- 4. HYIB bull semen to be used for AI shall meet standard and specification prescribed in MSP and dams lactation yield shall not be below 3000 kgs/lactation.
- 5. Under the scheme AI services will be delivered at farmersdoorstep free of cost. During the period 2nd October-31st December 2018, 10112 villages ((having more than 1000 Human Population) in 112 districts will be covered and in each village 100 animals will be covered through artificial insemination using semen of HYIB as stated above.
- 6. Additional around 100 villages per Aspirational District will be covered under this Program apart from 25 villages/Aspiration district in which Krishi Kalyan Abhiyan was implemented during 1st June -31st August 2018. The Al work in 25 Villages identified per Aspirational District under Krishi Kalyan Abhiyan will again continue from 2nd Oct-31st Dec 2018 to achieve the remaining targets which were not achieved during 1st June -31st August 2018.

DEEPAK SETHI Under Secretary DADF

- 7. State Implementing Agencies/ End Implementing Agencies shall be allowed to procure semen doses preferably from A graded semen stations @ Rs 25 per dose including consumables from the project funds. Total admissible cost shall not exceed Rs 75 per Al including incentive to Al technicians.
- 8. Incentive @ Rs 50 /AI shall also be made available to AI technicians for performing AI using semen of HYIB bulls (But not more than 3 AI per Animal). For each calf born incentive will be made available @ Rs 100 after recording its birth on INAPH data base.
- 9. All the animals covered under the programme shall be identified using UID tag and their data shall be uploaded on INAPH data base. After AI the animal shall be followed up and all the events shall be recorded on the data base till the birth of the calf. All the animals covered under the programme shall be given Nakul Swasthya Patra/Animal Health Cards made available under Pashu Sanjivni.
- Tablets made available under Pashu Sanjivni component of RGM shall be used by AI technician for uploading data on INAPH database. If tablets are not available printed data entry sheets shall be printed by Livestock Development Board (LDBs) and made available to AI technicians. AI technicians shall record information on the data sheet and same shall be uploaded on INAPH data base from stationary data recording centres established under RGM and NADRS.
- 11. Participating States/State Implementing Agency will supply information on number of people belonging to Schedule Castes, Scheduled Tribes and Women benefited from the scheme on quarterly basis. It may be ensured that at least 16.6% and 8.6% of the funds are targeted for SC and ST farmers/beneficiaries respectively under Scheduled Castes Special Plan (SCSP) and Tribal Sub Plan (TSP) as per directives of NITI Aayog.
- 12. Participating States/State Implementing Agencies will submit quarterly progress reports (QPR), annual report, audit reports etc. along with utilization certificate in the prescribed formats. The funds released under the project will be subjected to AG Audit of the concerned State.
- 13. This issues with the approval of AS/FA vide diary No 2051dated 12th September, 2018.

Yours faithfully,

(Deepak Sethi)

Under Secretary to the Government of the THI

Under Secretary DADF

Distribution:

 Principal Secretary/Secretary, Department of Animal Husbandry/Dairy Development, All States and UT's (speed post)

Planning commission, Agriculture Division. (special messenger)

- 3. Principal Accounts Officer, Ministry of Agriculture, Department of Animal Husbandry Dairying and Fisheries, 16-A, Akbar Road Hutments, New Delhi-110011. (by special messenger)
- 4. Accountant General, AGCR Building, New Delhi-110002. (Special messenger)
- 5. Chief controller of accounts, DAC, Krishi Bhavan New Delhi.
- 6. Director of Animal Husbandry of all States and Ut's (Speed post)
- Chief executive officers of the concerned States.
- Guard file

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- 6. PS to JS(C&DD)/Dir (DD)/JC (AH)/AC(BT)/AC(DD)
- 7. US(Fin)/AO(budget)

DEEPAK SETHI Under Secretary DADF Annex-

Details of Genetic upgradation programme through High Yielding Indigenous Breed (HY-IB) bovine semen and delivery of quality Al services at farmers doorstep during 2nd Oct to 31st December 2018 in each 112 aspiration districts

SN State No. of district broad and approximational property of a specific process of a specific p		State wis	State wise Physical Targets & Fund A	lets & Fund Alloc	ation for As	spirational [District AI cov	llocation for Aspirational District Al coverage plan (Additional 10112 villages)	ional 10112 vi	illages)	
Andhra Pradesh 3 300 3000 99000 24.75 45 Bihar 13 1300 130000 390000 429000 107.25 195 Chhattisgarh 10 709 70900 212700 233970 58.49 106.35 Gujarat 2 200 20000 60000 66000 16.5 30 Himachal Pradesh 1 45 4500 13000 60000 66000 16.5 30 Jammu & Kashmir 2 200 20000 60000 66000 16.5 30 Amarkhad 2 200 20000 60000 66000 16.5 30 Karrala 1 23 2300 6900 7590 1.9 3.45 Karrala 1 23 2300 6900 7590 1.9 3.45 Madhya Pradesh 8 800 8000 24000 66000 1.9 1.9 Odisha 10	S	State	No. of Aspirational district for Al intervention	No. of villages to be covered (having more than 1000 Human Population)	No. of Animals to be covered	No. of Al to be done	No. of Semen doses to be purchased	Cost of Semen doses & Consumables (Rs. in lakh)	Incentive to AI Tech @ Rs. 50 per AI (Rs in Lakh)	Incentive to AI Tech @ Rs. 100 per calf born (Rs in Lakh)	Total Fund for the state (Rs. in lakh)
Bithart 13 1300 1300000 390000 429000 107.25 195 Chhattisgarh 10 709 70900 212700 233970 58.49 106.35 Gujarat 2 200 20000 60000 66000 16.5 30 Haryana 1 45 4500 13000 14850 3.71 6.75 Himachal Pradesh 1 45 4500 20000 66000 16.5 3.0 Jammuu & Kashmir 2 200 2000 60000 66000 16.5 3.0 Jammuu & Kashmir 2 200 2000 60000 66000 16.5 3.0 Karnataka 2 200 2000 60000 66000 16.5 3.0 Madhya Pradesh 8 800 8000 24000 7590 1.9 3.45 Madhya Pradesh 4 400 4000 12000 16500 1.9 1.9 Odisha	-	Andhra Pradesh	3	300	30000	00006	00066	24.75	45	26.7	96.45
Chhattisgarh 10 709 70900 212700 58.49 106.35 Gujarat 2 200 20000 60000 66000 16.5 30 Haryana 1 100 10000 30000 33000 8.25 15 Himachal Pradesh 1 45 4500 13500 14850 3.71 6.75 Jammu & Kashmir 2 200 2000 60000 66000 16.5 30 Jharkhand 19 1900 19000 60000 66000 16.5 30 Karala 2 200 2000 60000 66000 16.5 30 Madhya Pradesh 8 800 8000 24000 75.82 137.85 Maharashtra 4 400 4000 15000 16500 16.5 30 Odisha 10 919 9190 27570 303270 75.82 137.85 Tamil Nadu 2 200 20	2	Bihar	13	1300	130000	390000	429000	107.25	195	115.7	417.95
Gujarat 2 200 20000 66000 16.5 30 Haryana 1 100 10000 30000 33000 8.25 15 Himachal Pradesh 1 45 4500 13500 14850 3.71 6.75 Jammu & Kashmir 2 200 2000 60000 66000 16.5 30 Jammu & Kashmir 2 200 2000 60000 66000 16.5 30 Jammukada 2 200 2000 60000 66000 16.5 30 Kerala 1 23 2300 6900 7590 1.9 3.45 Madhya Pradesh 8 800 8000 24000 66000 1.9 3.45 Madhya Pradesh 8 800 8000 20000 60000 66000 1.9 3.45 Punjab 2 200 2000 60000 66000 16.5 3.0 Talangaha 5	က	Chhattisgarh	10	709	20900	212700	233970	58.49	106.35	63.1	227.94
Haryana 1 100 10000 30000 33000 8.25 15 Himachal Pradesh 1 45 4500 13500 14850 3.71 6.75 Jammu & Kashmir 2 200 20000 60000 66000 16.5 30 Jharkhand 19 1900 19000 57000 627000 16.5 30 Karala 2 200 2000 6000 66000 16.5 30 Kerala 1 23 2300 6900 7590 1.9 3.45 Madhya Pradesh 8 800 80000 24000 66000 1.9 3.45 Madhya Pradesh 8 800 80000 27500 303270 75.82 137.85 Odisha 10 919 91900 27570 303270 75.82 137.85 Punjab 2 200 20000 60000 66000 16.5 77.5 Telangana 3 </td <td>4</td> <td>Gujarat</td> <td>2</td> <td>200</td> <td>20000</td> <td>00009</td> <td>00099</td> <td>16.5</td> <td>30</td> <td>17.8</td> <td>64.3</td>	4	Gujarat	2	200	20000	00009	00099	16.5	30	17.8	64.3
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Punjab 2 200 20000 66000 16.5 30 Rajasthan 5 500 50000 15000 165000 41.25 75 Tamil Nadu 2 200 20000 60000 66000 16.5 30 Telangana 3 300 30000 240000 24.75 45 Uttar Pradesh 8 800 80000 240000 66000 16.5 30 Uttarakhand 2 200 20000 60000 66000 16.5 30 Total 98 92960 278800 3067680 766.92 1394.4	13	Odisha	10	919	91900	275700	303270	75.82	137.85	81	294.67
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Uttarakhand 2 200 20000 60000 66000 16.5 30 Total 98 9296 929600 2788800 3067680 766.92 1394.4	18	Uttar Pradesh	8	800	80000	240000	264000	99	120	71.2	257.2
98 9296 929600 2788800 3067680 766.92 1394.4	19	Uttarakhand	2	200	20000	00009	00099	16.5	30	17.8	64.3
		Total	86	9536	929600	2788800	3067680	766.92	1394.4	826.56	2987.88



SN	NE States	No. of	No. of	No. of	No. of	No. of	Cost of Semen	Incentive	Incentive	Total	
		Aspirational district for Al intervention	villages to be covered (having more	Animals to be covered	Al to be done	Semen doses to be	doses & Consumables (Rs. in lakh)	to Al Tech @ Rs. 50 per Al (Rs in Lakh)	to Al Tech @ Rs. 100 per calf born (Rs	Fund for the state (Rs. in lakh)	
			Human Population)						in Lakh)		
-	Arunachal Pradesh	-	0	0	0	0	0	0	0	0	
7	Assam	7	700	70000	210000	231000	57.75	105	63	225.75	
n	Manipur	-	0	0	0	0	0	0	0	0	
4	Meghalaya	-	8	800	2400	2640	99.0	1.2	0.72	2.58	
2	Mizoram	-	0	0	0	0	0	0	0	0	
9	Nagaland	1	0	0	0	0	0	0	0	0	
7	Sikkim	1	31	3100	9300	10230	2.56	4.65	2.79	10	
8	Tripura	-	77	7700	23100	25410	6.35	11.55	6.93	24.83	_
	Total	14	816	81600	244800	269280	67.32	122.4	73.44	263.16	
	Grand Total	112	10112	1011200	3033600	3336960	834.24	1516.8	900	3251.04	
		(America)									

Under Secretary to the Government Secretary

Under Secretary

Under Secretary